

**CITY OF HUDSON  
2017 GENERAL FUND BUDGET  
PROPOSED REVENUE SOURCES**

Department	2017 Proposed	2016 Approved	Proposed Increase (Decrease)
Building Inspection	\$ 300,000	\$ 300,000	\$ -
Municipal Building	\$ 139,766	\$ 135,000	\$ 4,766
Taxes - Non Property	\$ 659,000	\$ 708,000	\$ (49,000)
State Shared Revenue	\$ 167,919	\$ 167,730	\$ 189
State Transportation Aid	\$ 624,599	\$ 639,908	\$ (15,309)
Other Intergovernmental Revenue	\$ 91,500	\$ 86,000	\$ 5,500
Licenses and Permits	\$ 50,325	\$ 46,530	\$ 3,795
Public Charges for Services	\$ 18,850	\$ 21,700	\$ (2,850)
Intergovernmental Charges	\$ 23,400	\$ 22,400	\$ 1,000
Miscellaneous Revenue	\$ 91,000	\$ 84,000	\$ 7,000
Short-Term Borrowing	\$ -	\$ -	\$ -
Fines, Forfeitures & Penalties	\$ 115,000	\$ 130,000	\$ (15,000)
Fire Department	\$ 376,325	\$ 340,434	\$ 35,891
Parks	\$ 99,500	\$ 93,500	\$ 6,000
Community Development	\$ 19,000	\$ 13,000	\$ 6,000
Animal Control	\$ 9,000	\$ 9,000	\$ -
Police	\$ 19,700	\$ 17,800	\$ 1,900
School Liaison Reimbursement	\$ 175,000	\$ 168,000	\$ 7,000
Recycling	\$ 3,000	\$ -	\$ 3,000
Public Works	\$ 47,577	\$ 37,577	\$ 10,000
<b>Total Non-Property Tax Revenue</b>	<b>\$ 3,030,461</b>	<b>\$ 3,020,579</b>	<b>\$ 9,882</b>
<b>General Property Taxes for Operations</b>	<b>\$ 5,810,380</b>	<b>\$ 5,695,406</b>	<b>\$ 114,974</b>
<b>Transfer In from Health Insurance Reserve</b>	<b>\$ 46,310</b>	<b>\$ -</b>	<b>\$ 46,310</b>
<b>General Property Taxes for Debt</b>	<b>\$ 2,196,954</b>	<b>\$ 2,121,725</b>	<b>\$ 75,229</b>
<b>Total General Fund Revenue</b>	<b>\$ 11,084,105</b>	<b>\$ 10,837,710</b>	<b>\$ 246,395</b>